

## Cabinet Members



Mary Angeli,  
Children and Families



Linda Kemeny,  
Schools and Learning



Clare Curran,  
Cabinet Associate,  
Children and Families

## Strategic Director



Nick Wilson,  
Strategic Director

## Leadership Team



Caroline Budden, Deputy Director – Children, Schools and Families; Garath Symonds, Assistant Director for Young People; Peter-John Wilkinson, Assistant Director for Schools; Mark Bisson, Directorate Head of Resources; Sean Rafferty, Head of Family Services



## What is our vision for 2018?

*“Every child and young person will be safe, healthy, creative, and have the personal confidence, skills and opportunities to contribute and achieve more than thought possible.”*

### What will we focus on?

- To achieve our corporate vision, we must focus particularly on the following:
- Residents – individuals, families and communities will have more influence, control and responsibility
  - Value – we will create public value by improving outcomes for residents
  - Partnerships – we will work with our partners in the interests of Surrey
  - Quality – we will ensure the highest quality and encourage innovation
  - People – we will develop and equip our officers and Members to provide excellent service
  - Stewardship – we will look after Surrey’s resources responsibly

### What difference will we make by 2018?

- Children, Schools and Families will aim to ensure that by 2018:
- Every Surrey child will be allocated a school place at a good school that supports them to reach their full potential.
  - Services for children and families will be local and better co-ordinated.
  - Children and families will be safer from harm and neglect.
  - There will be full participation of young people in education, employment and training.
  - Children in the care of the County Council will have better life opportunities while they are being cared for and after they leave their care services.

## What are our priorities for 2013/14?

There are some specific things we need to focus on in the next year in addition to our day to day work to help us towards our goals for 2018. They reflect residents’ priorities, current challenges, and areas where investment is needed now to realise future ambitions.

We will work with our partners to:

### Potential

- Meet the need to provide additional school places across the County.
- Support all schools to raise educational attainment.
- Support high quality early years services.
- Prepare children and young people with special educational needs and disabilities for independent living.

### Prevention

- Implement the Surrey Family Support Programme, supporting families with multiple and complex needs.
- Develop the early help offer, reducing the need for families to access high support services.
- Introduce the new single education, health and care plan for children with special education needs and disability.
- Empower families, through personalised budgets, to support children with a disability.

### Participation

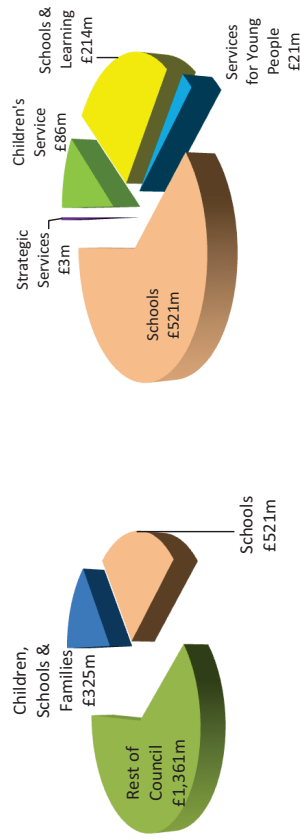
- Help all young people to participate in education, training and employment.
- Support young people to access apprenticeships.
- Empower young people to make a positive contribution in their communities

### Protection

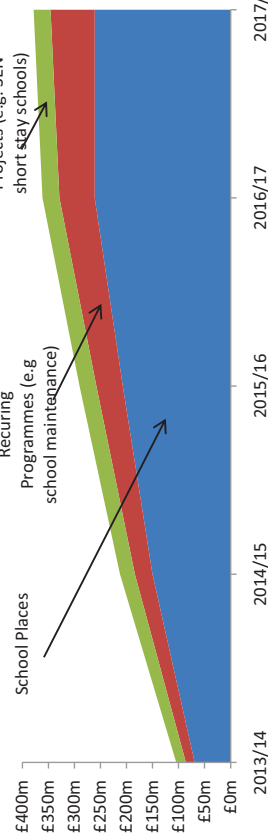
- Improve the health and education outcomes of children in care of the council and those leaving care.
- Reduce the time it takes for children’s futures to be decided through the court proceedings.
- Better protect children by investing in a Surrey Social Work College to support newly qualified social workers

## What will we spend money on?

### Gross Revenue Expenditure 2013/14



### Cumulative Capital Expenditure 2013 - 2018



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